

History or the Catalyst

- Community based, publically funded kindergarten
- •Kindergarten moved into school system in September 2010
- Funding implications for early childhood centres
- Staffing implications as well
- Survival crisis for centres
- Early Years Report



Context 2009-10 Children 0-4 years

2000 children in regulated programs

10% 0-2 yr

20% 2 yr

30% 3 yr

40% 4 yr

6300 children in population



National Wages Early Childhood Educators & Assistants⁽¹⁾ New HALPEWICK a factoral factor and the second and Pri 3ale

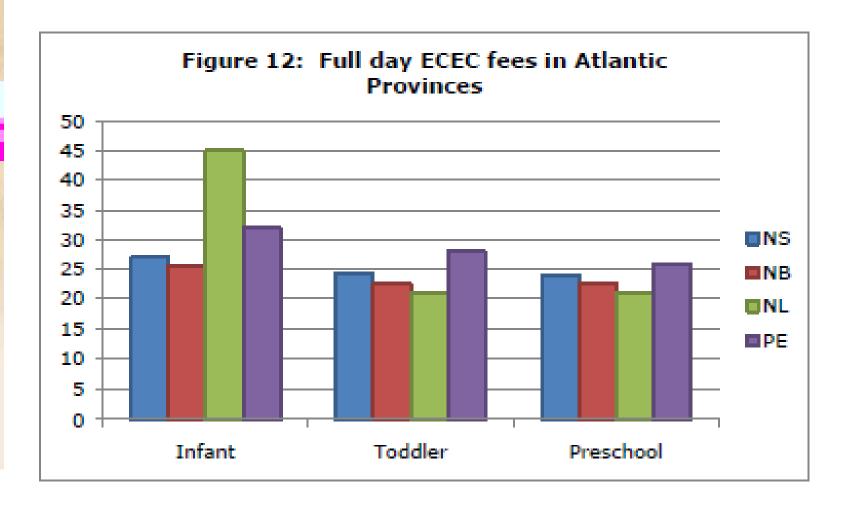
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Exhibit 9 Source: (2) Service Canada

migga

(3) 2009 Alberta Wage and Salary Survey

PARENT FEES





FUNDING

Targeted

Child Care Subsidy Program

Special Needs Program

Universal

Daycare Maintenance Grant

Spending 2009/10 children 0-4 years

Child Care Subsidy Program \$1.7M

Special Needs \$1.0 M

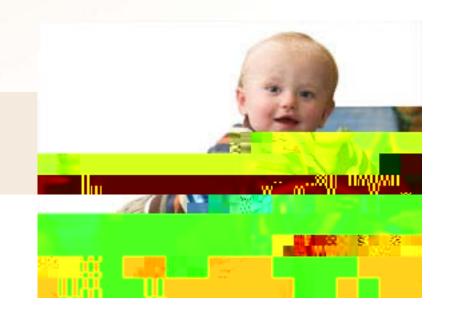
Best Start \$1.0 M

Maintenance grant \$950 K

Training \$650K

ECDA \$50K

TOTAL \$5.35M



2010-2011 KINDERGARTEN IMPACT

PARENT FEES

880					
М.	Age	Range – full day	Median – full day	. 11	
F. Park					

immediate Solutions

Convert from sector to system

EARLY YEARS CENTRES

- Curriculum framework
- Open year round
- All certified staff with PD and coordinated in-service
- Geographic distribution
- Parent advisory committee
- 40-50 children (local circumstances may require smaller)
- Integrated model including children with special needs and infants
- New funding model

Set fee for parents

Wage grid for Early Childhood Educators

Set operating margin for operators

Government pays the difference

Funding Model

Set fee for parents

\$25" for 3-4 yrs, \$26 for 2yrs, \$32 for infants

■Wage grid for Early Childhood Educators

4 certification levels with wage grid + 13%

Set operating margin for operators

22%

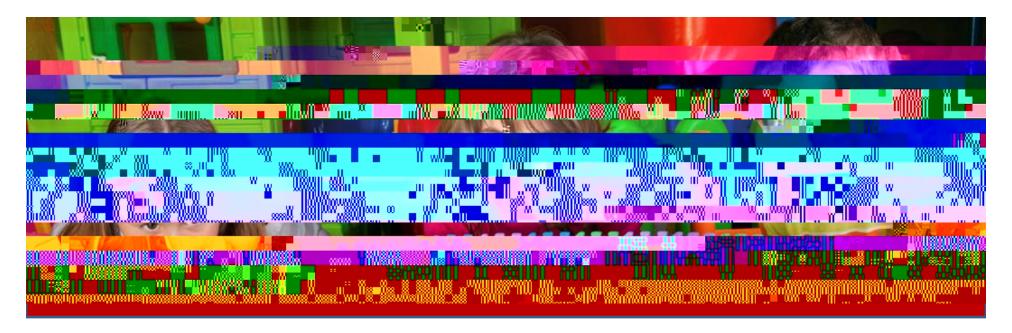
Profitable if 91% occupancy

Government pays the difference

Sustainable for centers and Government

LINEANT HOMES

- Certified ECE (s)
- Maximum of 6 infants
- Regulated parent fee
- Supported by department staff
- Linked to Family Resource Centers
- **\$2,000 \$4,000 start-up grant**
- •\$1,000 per child grant under discussion



Early Years Centres' Parent Fees and the CCSP

- •Infants \$32 per day
- •22 to 36 months \$26 per day
- •36 to 56 months \$25 per day

PREVIOUS EDUCATOR WAGES



Staff Level	Current Avg. Pay

Director (supervisor) \$15.00

Certified \$12.06

Uncertified \$10.00



WAGE GRID

Staff LevelPrevious Avg. PayNew StartNew EndDirector (Level 3) -\$15.00\$21.00\$23.64

post diploma, ...

Certified (Level 2) - \$12.06 \$15.00 \$16.

2 year program

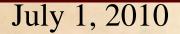
Certified (Level 1) – \$10.00 \$13.50 \$15.17



- June 2010-Jan 2012
 - Transition from existing sector to new system
- July 1, 2010



EARLY YEARS CENTRES



Centers identified preferred options

All existing centers submit detailed expressions of

interest

July 15, 2010

Initial Early Years Centers informed Potential additional Early Years Centers identified publicly

September 1, 2010
Initial Early Years Centers implemented
Bridging support for conversions to
Early Years Centers



October 1, 2010October 1,



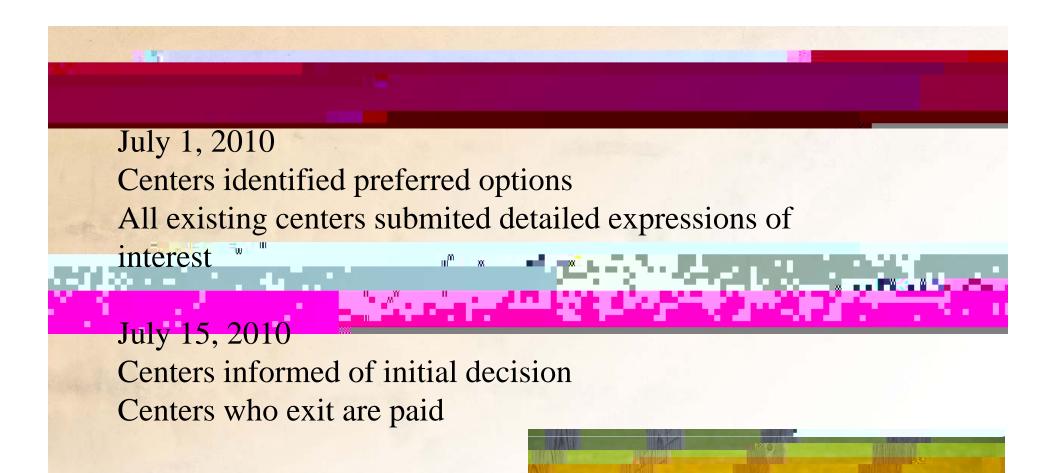
INFANT HOMES



COLLABORATION



LICENSE RETIREMENT





PRIVATE SECTOR

July 1, 2010

Centers identified preferred options

All existing centers submitted detailed expressions of interest

July 15, 2010

Private Centers opting out are identified

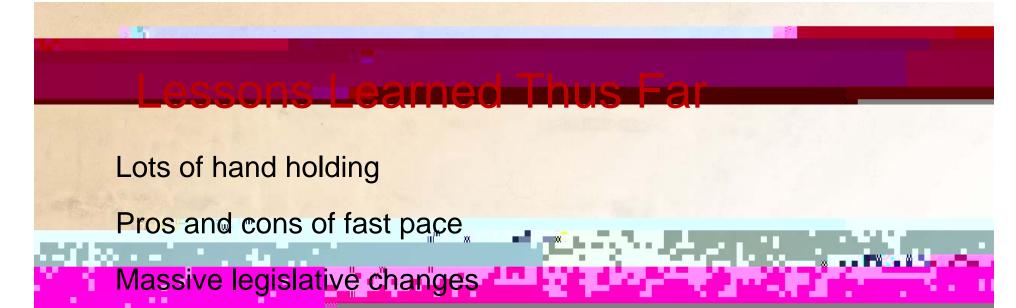
October 1, 2010

Commence evaluation of funding of private centers

January 2012

Publish evaluation findings

Announce decision on funding of private centres



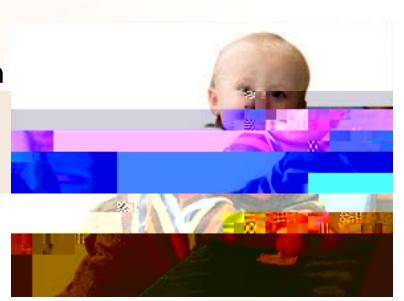
Administrative staff burn out with K implementation at the same time

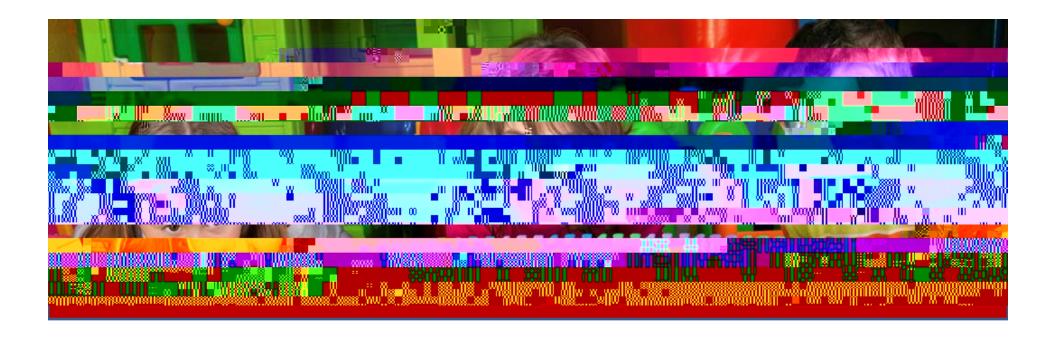
Capacity building

Hard to get "true" numbers of children

Infant homes needed

Infant capacity increased





QUESTIONS?